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Statistical Report March 2006

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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All Aids Cases, Persons and Expenditures March 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	156,697	63,752	396	2,801	579,463	283,316	152,172	1,001,824
Persons	381,939	64,331	428	2,801	1,381,390	654,193	152,172	2,157,432
Expenditures (millions)	\$ 83.13	\$ 12.90	\$ 0.14	\$ 2.23		\$ 70.15	\$ 121.62	\$ 290.17
Cost Per Case	\$ 530.50	\$ 202.32	\$ 365.89	\$795.94		\$ 247.61	\$ 799.22	\$ 289.64
			Com	parison with	Prior Month			1
Cases:								
This month Last month Change	156,697 157,068 -0.2 %	63,752 61,934 2.9 %	396 384 3.1 %	2,801 2,738 2.3%	579,463 577,655 0.3%	283,316 280,180 1.1%	152,172 151,260 0.6 %	1,001,824 996,853 0.5 %
Persons:								
This month Last month Change	381,939 383,022 -0.3 %	64,331 62,506 2.9 %	428 417 2.6 %	2,801 2,738 2.3%	1,381,390 1,378,328 0.2%	654,193 649,958 0.7%	152,172 151,260 0.6 %	2,157,432 2,150,086 0.3 %
Expenditures: (millions)								
This month Last month Change	\$ 83.13 \$ 83.10 0.0 %	\$ 12.90 \$ 12.46 3.5 %	\$ 0.14 \$ 0.14 1.7 %	\$ 2.23 \$ 2.13 4.9%		\$ 70.15 \$ 69.06 1.6 %	\$ 121.62 \$ 106.81 13.9%	\$ 290.17 \$ 273.71 6.0 %

⁽a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

⁽b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception:

A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics March 2006 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	САРІ	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	156,697	63,752	396	2,801	579,463	283,316	152,172
	Persons	381,939	64,331	428	2,801	1,381,390	654,193	152,172
Age of aided persons								
	Under 1	10,761	0	0	0	51,556	19,015	11
	1 - 2	29,624	0	0	0	101,349	51,352	119
	3 - 5	45,942	0	0	0	134,192	75,935	550
	6 - 12	133,923	2	0	4	270,436	167,224	2,995
	13 - 15	60,615	2	1	1	103,134	66,433	1,441
	16 - 17	31,140	0	2	0	60,934	33,965	854
	18	4,602	723	11	1	30,289	11,578	435
	19	2,145	1,091	28	2	28,741	7,476	497
	20	2,550	1,133	30	0	28,112	6,211	558
	21 - 59	59,911	56,601	330	245	441,584	199,795	38,546
	60 - 65	629	3,564	24	287	20,791	8,573	13,250
	Over 65	97	1,215	2	2,261	110,272	6,636	92,916
	Total	381,939	64,331	428	2,801	1,381,390	654,193	152,172
Average age of aided a	ıdults							
	Average Age	33	43	36	71	45	38	68
Sex of aided persons								
Adults								
	Male	11,525	40,332	205	967	201,099	86,562	50,751
	Female	55,154	23,995	220	1,829	371,544	153,706	95,451
Children								
	Male	157,302	4	3	4	404,187	207,311	3,712
	Female	157,958	0	0	1	404,560	206,614	2,258
	Total	381,939	64,331	428	2,801	1,381,390	654,193	152,172

DPSS Caseload Characteristics March 2006 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	360,452	57,157	0	14	920,166	594,322	NA
Legal Immigrants	21,487	7,174	428	2,787	407,683	59,864	NA
Undocumented Immigrants	0	0	0	0	53,541	7	NA
Total	381,939	64,331	428	2,801	1,381,390	654,193	NA
Primary language of aided cases							
Armenian	3,592	1,220	184	585	7,442	5,934	24,261
Cambodian	1,586	80	3	17	1,178	1,799	1,832
Chinese	856	245	63	226	12,678	2,424	11,167
English	89,807	56,731	19	189	249,103	172,239	62,220
Korean	135	187	1	199	4,624	561	3,042
Russian	353	147	31	196	1,552	697	7,361
Spanish	58,178	4,525	16	970	289,366	95,064	27,744
Vietnamese	1,448	339	30	54	4,968	2,937	3,159
Other	742	278	49	365	8,552	1,661	11,386
Total	156,697	63,752	396	2,801	579,463	283,316	152,172
Ethnic origin of aided person							
American Indian / Alaskan	416	352	0	0	1,177	1,157	316
Asian	18,001	2,131	115	754	106,338	35,387	27,595
Black	92,046	32,777	4	37	99,255	162,233	30,224
Hispanic	234,093	16,590	19	1,001	1,044,662	386,680	38,789
White	35,575	11,913	285	981	120,388	65,208	55,248
Other	1,808	568	5	28	9,570	3,528	0
Total	381,939	64,331	428	2,801	1,381,390	654,193	152,172

^{*} The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs Cases Aided by District March 2006

		CalV	VORKs		General Relief Refugee				CAPI
District	Total	Two Parent (b)	Zero Parent ^(c)	All Other ^(d)	Total	Employable	Unemployable		
011 East Valley Total (a)	6,601	577	3,077	2,947	2,497	595	1,902		
002 Glendale	5,981	1,546	1,628	2,807	3,099	658	2,441	211	
034 Lancaster	9,043	711	2,248	6,084	3,161	1,176	1,985		
066 Lincoln Heights	5,165	346	2,466	2,353	-, -	, -	,		
038 Metro North	10,175	738	5,703	3,734				75	
003 Pasadena	2,785	181	1,045	1,559	2,100	735	1,365	_	
082 West Valley Total (a)	7,754	569	3,201	3,984	,		,		
010 Wilshire Special	, -		-, -	-,	2,603	798	1,805		2,801
Division I	47,504	4,668	19,368	23,468	13,460	3,962	9,498	286	2,801
005 Belvedere	4,123	269	1,717	2,137					
006 Cudahy	5,267	238	2,495	2,534					
012 Exposition Park	8,253	249	2,730	5,274					
015 Metro East	6,445	319	3,384	2,742	4,751	1,395	3,356		
013 Metro Family	7,867	252	4,487	3,128	· ·	•	,		
070 Metro Special	•		,	,	10,053	4,256	5,797		
040 Norwalk	5,540	348	1,759	3,433	· ·	•	,		
060 Rancho Park	•		,	,	4,378	1,681	2,697		
009 West Los Angeles	4,738	269	1,458	3,011	,	,	,		
Division II	42,233	1,944	18,030	22,259	19,182	7,332	11,850		
014 Civic Center					5,725	1,509	4,216		
026 Compton	10,386	442	3,761	6,183					
017 Florence	6,928	216	3,294	3,418					
062 Paramount	4,467	233	1,533	2,701					
027 South Central	5,996	187	2,203	3,606	2,236	1,046	1,190		
031 South Family	10,579	583	4,208	5,788				15	
007 South Special					11,151	4,838	6,313		
083 Southwest Family	12,129	491	3,911	7,727				2	
008 Southwest Special					7,603	2,722	4,881		
Division III	50,485	2,152	18,910	29,423	26,715	10,115	16,600	17	
004 El Monte	4,584	279	1,840	2,465					
036 Pomona	6,889	392	2,486	4,011	1,244	457	787		
020 San Gabriel Valley	5,002	696	1,739	2,567	3,151	754	2,397	93	
Division IV	16,475	1,367	6,065	9,043	4,395	1,211	3,184	93	
Total	156,697	10,131	62,373	84,193	63,752	22,620	41,132	396	2,801

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Cases Aided by District March 2006

Food Stamps

Medical **Assistance** Only(b)

Total All Aids Cash and Supplemental (Duplicated)^(c)

District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena 082 West Valley Total (a) 010 Wilshire Special	30,448 22,576 10,425 905 7,887 8,703 41,453 22,463	12,687 11,552 15,046 5,221 11,765 6,714 11,084 6,286	3,896 3,801 4,324 2,702 5,984 1,617 4,667	8,791 7,751 10,722 2,519 5,781 5,097 6,417 6,286
Division I	144,860	80,355	26,991	53,364
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	41,980 19,795 3,831 857 22,791 18,975 18,712 15,631 1,475	8,275 7,354 8,635 11,058 10,702 16,665 7,325 5,778 4,972	2,254 2,843 4,263 3,678 4,267 2,999 2,677	6,021 4,511 4,372 7,380 6,435 16,665 4,326 5,778 2,295
Division II	144,047	80,764	22,981	57,783
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	4,552 23,643 13,143 12,155 10,364 18,823 2,207 30,170	5,877 13,660 8,730 6,015 10,061 15,032 10,706 12,304 11,665	5,190 3,324 2,293 2,844 5,491 6,216	5,877 8,470 5,406 3,722 7,217 9,541 10,706 6,088 11,663
Division III	115,057	94,050	25,360	68,690
004 El Monte 036 Pomona 020 San Gabriel Valley	44,854 25,472 354	10,370 9,803 7,972	2,459 3,752 2,627	7,911 6,051 5,345
Division IV	70,680	28,145	8,838	19,307
090 Canoga Park Medi-Cal Total (a) 092 Hawthorne Medi-Cal Regional 080 Medi-Cal LTC/Hospital Cert. Total (a) 089 Medi-Cal Mail-In Application Center 016 Medi-Cal Operations Pivicion	793 6,287	2 2		2 2
Medi-Cal Operations Division	91,199	_		
DPSS Total	565,843	283,316	84,170	199,146
Dept. of Health Services	858			
Dept. of Children and Family Services	12,762			
Grand Total	579,463	283,316	84,170	199,146

52,233 43,419 37,675 11,291 29,902 20,302 60,291 34,153 289,266
54,378 32,416 20,719 23,111 41,360 45,693 31,577 25,787 11,185
16,154 47,689 28,801 22,637 28,657 44,449 21,857 26,642 49,438
59,808 43,408 16,572 119,788
23,091 30,519 30,509 793 6,289 91,201
1,224,977 (d)
858 12,762
1,238,597 (d)

⁽a) Numbers for these offices include both the Main and Branch offices.
(b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.
(c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

⁽d) These counts include the IHSS caseload found on page 7.

Cash Aid Programs Persons Aided by District March 2006

CalWORKs						General Relief			CAPI		
District	Total	Two	Parent ^(b)	Zero Parent (c)	All	Other ^(d)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
011 East Valley Total (a)	16,395	806	1,207	6,420	2,106	5,856	2,551	605	1,946		
002 Glendale	14,851	2,216	2,757	3,023	2,161	4,694	3,251	688	2,563	229	
034 Lancaster	24,036	977	1,770	4,539	4,038	12,712	3,187	1,181	2,006		
066 Lincoln Heights	12,778	379	850	5,211	1,415	4,923		•	•		
038 Metro North	23,293	873	1,511	11,642	2,408	6,859				82	
003 Pasadena	6,640	255	414	2,057	1,067	2,847	2,121	740	1,381		
082 West Valley Total (a)	18,872	840	1,251	6,472	2,896	7,413			•		
010 Wilshire Special				·		·	2,635	808	1,827		2,801
Division I	116,865	6,346	9,760	39,364	16,091	45,304	13,745	4,022	9,723	311	2,801
005 Belvedere	10,513	379	654	3,716	1,522	4,242					
006 Cudahy	12,868	340	581	5,026	1,715	5,206					
012 Exposition Park	18,828	317	567	5,277	3,058	9,609					
015 Metro East	15,875	428	790	7,102	1,847	5,708	4,819	1,414	3,405		
013 Metro Family	18,961	289	676	9,754	1,851	6,391					
070 Metro Special							10,091	4,267	5,824		
040 Norwalk	13,674	471	844	3,308	2,367	6,684					
060 Rancho Park							4,403	1,692	2,711		
009 West Los Angeles	10,462	376	529	2,639	1,811	5,107					
Division II	101,181	2,600	4,641	36,822	14,171	42,947	19,313	7,373	11,940		
014 Civic Center							5,730	1,509	4,221		
026 Compton	25,269	578	1,116	7,760	3,657	12,158		•	•		
017 Florence	17,175	268	531	7,333	1,841	7,202					
062 Paramount	10,896	333	566	3,075	1,626	5,296					
027 South Central	14,694	224	487	4,747	1,838	7,398	2,244	1,049	1,195		
031 South Family	25,843	604	1,513	8,806	3,425	11,495				17	
007 South Special						1	11,203	4,853	6,350		
083 Southwest Family	28,338	616	1,192	7,646	4,505	14,379				2	
008 Southwest Special							7,632	2,734	4,898		
Division III	122,215	2,623	5,405	39,367	16,892	57,928	26,809	10,145	16,664	19	
004 El Monte	11,752	365	721	3,824	1,739	5,103					<u></u>
036 Pomona	17,534	584	962	5,077	2,933	7,978	1,256	460	796		
020 San Gabriel Valley	12,392	619	1,657	3,441	1,716	4,959	3,208	759	2,449	98	
Division IV	41,678	1,568	3,340	12,342	6,388	18,040	4,464	1,219	3,245	98	
Total	381,939	13,137	23,146	127,895	53,542	164,219	64,331	22,759	41,572	428	2,801

Numbers for these offices include both the Main and Branch offices.

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two.

Supplemental Programs Persons Aided by District March 2006

Medical **Assistance** Only(b)

Food Stamps

Total All Aids Cash and Supplemental (Duplicated)^(c)

District		Total	PAFS	NAFS
011 East Valley Total (a) 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena 082 West Valley Total (a) 010 Wilshire Special	79,884 53,304 27,195 2,726 21,254 19,306 98,436 58,993	29,008 26,487 38,898 14,870 30,219 13,313 28,443 10,239	9,164 9,406 10,760 6,063 12,373 3,689 10,998	19,844 17,081 28,138 8,807 17,846 9,624 17,445 10,239
Division I	361,098	191,477	62,453	129,024
005 Belvedere 006 Cudahy 012 Exposition Park 015 Metro East 013 Metro Family 070 Metro Special 040 Norwalk 060 Rancho Park 009 West Los Angeles	112,842 52,185 10,047 2,647 60,368 45,649 43,955 30,583 3,867	22,655 20,151 22,851 22,666 28,674 24,984 20,261 6,866 12,801	5,436 6,553 9,109 8,272 9,117 7,288 5,773	17,219 13,598 13,742 14,394 19,557 24,984 12,973 6,866 7,028
Division II	362,143	181,909	51,548	130,361
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	4,918 61,021 37,875 30,875 28,852 48,187 5,822 72,195	5,888 37,925 24,452 16,901 24,375 38,709 10,812 33,448 17,219	11,717 7,324 5,383 6,281 12,182 13,762 5	5,888 26,208 17,128 11,518 18,094 26,527 10,812 19,686 17,214
Division III	289,745	209,729	56,654	153,075
004 El Monte 036 Pomona 020 San Gabriel Valley	113,819 61,532 1,063	27,994 25,664 17,413	6,034 9,319 6,188	21,960 16,345 11,225
Division IV	176,414	71,071	21,541	49,530
090 Canoga Park Medi-Cal Total (a) 092 Hawthorne Medi-Cal Regional 080 Medi-Cal LTC/Hospital Cert. Total (a) 089 Medi-Cal Mail-In Application Center 016 Medi-Cal Outreach Total (a) Medi-Cal Operations Division	46,714 81,890 32,525 1,495 8,867 171,491	7 7		7 7
DPSS Total	1,360,891	654,193	192,196	461,997
Dept. of Health Services	1,322			
Dept. of Children and Family Services	19,177			
Grand Total	1,381,390	654,193	192,196	461,997

(11)
127,838 98,122 93,316 30,374 74,848 41,380 145,751 74,668 686,297
146,010 85,204 51,726 46,007 108,003 80,724 77,890 41,852 27,130
16,536 124,215 79,502 58,672 70,165 112,756 22,015 67,610 97,046
153,565 105,986 34,174 293,725 46,714
81,890 32,525 1,495 8,874 171,498
2,616,755 (d) 1,322
19,177
2,637,254 (d)

⁽a) Numbers for these offices include both the Main and Branch offices.
(b) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.
(c) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

⁽d) These counts include the IHSS caseload found on page 7.

In-Home Supportive Services Caseload by Office March 2006

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,030	141
074 El Monte	27,545	366
East Region	36,575	507
047 Metro IHSS	19,503	333
075 Rancho Park	10,453	118
Metro West Region	29,956	451
001 Chatsworth	22,275	282
035 Lancaster	5,588	192
073 Burbank	19,288	137
North Region	47,151	611
077 Hawthorne	38,490	633
South Region	38,490	633
Total	152,172	2,202

^{*} Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary March 2006

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	9,931	13,845	91	469	33,474	30,887	4,240	92,937
Processed :								
Approvals	5,120	6,848	67	126	20,777	17,359	2,699	52,996
Non-Approvals	5,118	7,049	24	373	14,581	11,600	1,271	40,016
Total Processed (From current & prior months)	10,238	13,897	91	499	35,358	28,959	3,970	93,012
Approval Rate ^(b) (Approvals ÷Total Processed)	50.0%	49.3%	73.6%	25.3%	58.8%	59.9%	68.0%	57.0%
			Compariso	n with Prior	Month		_	
Applications Received								
This month	9,931	13,845	91	469	33,474	30,887	4,240	92,937
Last month	7,998	11,211	94	398	28,091	25,503	3,190	76,485
Percent Change	24.2%	23.5 %	-3.2%	17.8%	19.2%	21.1 %	32.9%	21.5%
Total Processed								
This month	10,238	13,897	91	499	35,358	28,959	3,970	93,012
Last month	8,670	11,955	101	437	30,501	24,832	3,202	79,698
Percent Change	18.1%	16.2%	-9.9%	14.2%	15.9%	16.6%	24.0%	16.7%
Approval Rate								
This month	50.0%	49.3%	73.6%	25.3%	58.8%	59.9%	68.0%	57.0%
Last month	51.5%	48.1 %	69.3%	21.3%	57.7%	59.5 %	69.9%	56.4%
Percent Change	-2.9 %	2.5 %	6.2 %	18.8%	1.9%	0.7 %	-2.7 %	1.1%

⁽a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District March 2006

Applications Received in Month^(b)

Processed During Month

Total Processed^(b) Processing Time

		III WOITH	Frocessed During Month							
D	istricts		A Two Parent	pprovals Zero Parent	All Other	Total Approvals	Non Approvals		1-45 Days (Percent)	46-90 Days (Percent)
011	East Valley	452	20	63	98	181	267	448	96.65	3.35
002	Glendale	353	37	48	103	188	190	378	98.94	1.06
034	Lancaster	674	40	78	258	376	440	816	96.69	3.31
066	Lincoln Heights	261	12	41	79	132	138	270	99.26	0.74
038	Metro North	475	19	88	118	225	250	475	98.53	1.47
003	Pasadena	224	6	13	79	98	42	140	97.86	2.14
082	West Valley Total (a)	619	29	110	203	342	330	672	99.70	0.30
	Division I	3,058	163	441	938	1,542	1,657	3,199	98.12	1.88
005	Belvedere	324	18	59	94	171	173	344	98.26	1.74
006	Cudahy	445	11	71	129	211	287	497	99.60	0.40
012	Exposition Park	457	7	59	158	224	231	455	94.51	5.49
015	Metro East	266	9	57	91	157	107	264	100.00	
013	Metro Family	492	6	94	112	212	289	500	97.00	3.00
040	Norwalk	475	18	56	171	245	231	476	97.27	2.73
009	West Los Angeles	280	11	23	102	136	135	271	96.68	3.32
	Division II	2,739	80	419	857	1,356	1,453	2,807	97.51	2.49
026	Compton	561	25	104	232	361	211	573	97.38	2.62
017	Florence	370	7	73	108	188	184	372	98.39	1.61
062	Paramount	225	17	35	105	157	88	245	99.18	0.82
027	South Central	365	7	43	103	153	165	318	96.23	3.77
031	South Family	563	18	100	259	377	273	651	97.08	2.92
083	Southwest Family	687	10	70	215	295	370	665	82.56	17.44
	Division III	2,771	84	425	1,022	1,531	1,291	2,824	93.98	6.02
004	El Monte	416	15	58	143	216	232	448	97.77	2.23
036	Pomona	682	32	84	191	307	363	670	97.31	2.69
020	San Gabriel Valley	265	12	47	109	168	122	290	97.93	2.07
	Division IV	1,363	59	189	443	691	717	1,408	97.59	2.41
	Total	9,931	386	1,474	3,260	5,120	5,118	10,238	96.74	3.26

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District March 2006

Applications Received * in Month

Total

Processed During Month' Processing Time 31-45 1-30 46-60 61+ Non **Total** Days **Days** Days Days **Approvals Approvals Processed** (Percent) (Percent) (Percent) (Percent) District 563 241 319 4.64 002 Glendale 560 93.93 0.89 0.54 466 237 201 438 6.85 003 Pasadena 92.69 0.23 0.23 806 252 562 0.86 010 Wilshire Special 814 98.77 0.12 0.25 707 215 476 2.89 032 San Fernando 691 96.67 0.29 0.14 865 376 439 11.17 034 Lancaster 815 87.24 0.74 0.86 0.42 Division I 3,407 93.88 5.24 0.45 1,321 1,997 3,318 915 497 414 911 1.65 015 Metro East 97.59 0.33 0.44 869 443 426 2.53 060 Rancho Park 869 97.24 0.00 0.23 070 Metro Special 1,739 1,020 760 1.780 94.89 4.55 0.45 0.11 **Division II** 96.15 0.22 3,523 1,960 1,600 3,560 3.31 0.31 1,293 1,277 6.30 007 South Special 2,414 2.570 92.61 0.78 0.31 1,468 799 623 1,422 1.20 008 Southwest Special 97.82 0.56 0.42 014 Civic Center 1,106 651 441 1.092 4.30 93.50 0.92 1.28 027 South Central 631 279 369 0.46 648 99.23 0.31 0.00 **Division III** 4.00 0.49 5,619 3,022 2,710 5,732 94.82 0.70 406 020 San Gabriel Valley 806 333 2.98 739 96.21 0.27 0.54 490 212 336 12.96 036 Pomona 548 86.13 0.36 0.55 **Division IV** 545 91.92 7.23 0.54 1,296 742 1,287 0.31 13,845 6,848 7,049 13,897 94.67 4.42 0.41

0.50

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District March 2006

Applications Received in Month*

Processed During Month*

Processing Time

				1 1000000 Zaimig monai		1 recooning rune		
Dis	strict		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)	
002	Glendale	39	33	8	41	100.00		
038	Metro North	16	14	2	16	100.00		
	Division I	55	47	10	57	100.00		
031	South Family	7	3	2	5	100.00		
083	Southwest Family	0	1	0	1	100.00		
	Division III	7	4	2	6	100.00		
020	San Gabriel Valley	29	16	12	28	100.00		
	Division IV	29	16	12	28	100.00		
	Total	91	67	24	91	100.00		

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing March 2006

Applications Received in Month (b)

Processed During Month(b)

Processing Time

			ou burnig mon		Regular			PD
			Non	Total	1-45	46+	1-90	90+
District		Amaravala		Processed ^(c)	Days	Days	Days	Days
District		Approvals	Approvals		(Percent)	(Percent)	(Percent)	(Percent)
011 East Valley	706	480	310	790	96.86	3.14	46.15	53.85
002 Glendale	647	357	363	720	96.95	3.05	54.84	45.16
034 Lancaster	602	398	444	842	97.36	2.64	10.00	90.00
066 Lincoln Heights	309	165	180	345	98.22	1.78		100.00
038 Metro North	57	58	104	162	95.65	4.35		100.00
003 Pasadena	433	273	239	512	97.93	2.07	35.71	64.29
082 West Valley Total (a)	1,106	794	473	1,267	98.46	1.54	35.14	64.86
010 Wilshire Special	875	525	369	894	97.55	2.45	19.44	80.56
Division I	4,735	3,050	2,482	5,532	97.57	2.43	33.90	66.10
005 Belvedere	838	543	440	983	96.41	3.59	50.00	50.00
006 Cudahy	446	288	332	620	99.00	1.00	26.32	73.68
012 Exposition Park	108	116	96	212	94.34	5.66		
015 Metro East	7	15	47	62	98.36	1.64	100.00	
013 Metro Family	23	56	87	143	72.54	27.46		100.00
070 Metro Special	971	563	356	919	96.55	3.45	36.00	64.00
040 Norwalk	937	524	495	1,019	96.37	3.63	32.14	67.86
060 Rancho Park	566	256	226	482	90.69	9.31	25.00	75.00
009 West Los Angeles	9	16	72	88	96.55	3.45	100.00	
Division II	3,905	2,377	2,151	4,528	95.33	4.67	36.54	63.46
014 Civic Center	127	34	97	131	66.96	33.04	12.50	87.50
026 Compton	579	416	290	706	98.40	1.60	58.82	41.18
017 Florence	230	99	183	282	98.93	1.07	100.00	41.10
062 Paramount	333	227	161	388	98.43	1.57	28.57	71.43
027 South Central	257	155	235	390	98.96	1.04	50.00	50.00
031 South Family	544	368	356	724	94.42	5.58	24.00	76.00
	16	25	176	201	84.08		24.00	70.00
, , , , , , , , , , , , , , , , , , , ,	687	450	226	676		15.92	27.59	72.41
008 Southwest Special					96.14	3.86		
Division III	2,773	1,774	1,724	3,498	95.35	4.65	32.00	68.00
004 El Monte	953	678	324	1,002	94.56	5.44	33.33	66.67
036 Pomona	795	365	682	1,046	93.82	6.18	27.27	72.73
020 San Gabriel Valley		24	50	74	98.63	1.37		100.00
Division IV	1,748	1,067	1,056	2,122	94.34	5.66	30.77	69.23
090 Canoga Park Medi-Cal Total (a)	3,741	1,763	2,208	3,970	93.86	6.14	28.53	71.47
092 Hawthorne Medi-Cal Regional		1		1	100.00			
080 Medi-Cal LTC/Hospital Cert. Total	2,922	1,194	2,012	3,206	75.55	24.45	78.65	21.35
089 Medi-Cal Mail-In Application	4,481	1,662	1,813	3,474	99.28	0.72		100.00
016 Medi-Cal Outreach Total (a)	7,010	6,263	537	6,803	97.56	2.44	33.96	66.04
Medi-Cal Operations Division	18,154	10,883	6,570	17,454	93.04	6.96	37.52	62.48
DPSS Total	31,315	19,151	13,983	33,134	94.44	5.56	36.05	63.95
Dept. of Health Services	1,922	1,395	582	1,977	47.95	52.05	18.88	81.12
Dept. of Children and Family Services	237	231	16	247	78.54	21.46		
Grand Total	33,474	20,777	14,581	35,358	92.40	7.60	30.04	69.96

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

⁽c) Of the 35,358 applications processed during the month, 33,677 were regular and 1,681 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

Food Stamp Application Processing by District March 2006

Applications Received **Total Percent Processed** in Month (b) Non-Approvals **Processed** in 30 Days **Approvals** Non-Public Assistance Non-Public Assistance (d) Public (c) Non-Public (d) Total Public Public Assistance^(c) Assistance (c) District Total Total 011 East Valley Total (a) 1,526 131 580 711 182 522 704 1,415 85.62 88.57 87.92 Glendale 1,333 123 499 622 156 531 687 1,309 93.91 92.82 93.05 002 934 222 92.75 034 Lancaster 1,853 109 1,043 491 713 1,756 91.09 91.40 95 108 Lincoln Heights 461 90 164 254 203 457 94.59 97.43 96.28 Metro North 465 147 127 274 144 42 186 460 96.56 95.86 96.30 846 64 461 525 28 178 206 731 93.48 95.93 95.62 003 Pasadena West Valley Total (a) 1,207 208 396 604 295 340 635 1,239 85.69 87.09 86.52 Wilshire Special 660 650 92.75 1,449 660 650 1,310 92.75 Division I 9,140 872 3,821 4,693 1,122 2,862 3,984 8,677 90.77 91.67 91.46 005 Belvedere 689 85 297 382 94 195 289 671 81.56 73.17 75.41 Cudahy 588 106 229 60 179 69.88 85.29 335 239 574 80.84 006 **Exposition Park** 406 78 165 125 30 83.74 90.26 243 155 398 86.93 Metro East 1,173 83 646 74 259 89.17 98.01 729 333 1,062 96.70 82 168 7 84.38 82.02 Metro Family 378 120 202 175 377 83.82 Metro Special 2.649 1.612 1,612 731 731 2,343 92.74 92.74 Norwalk 214 233 82.33 755 136 350 145 378 728 91.10 85.71 Rancho Park 1,163 695 695 354 354 1,049 94.47 94.47 West Los Angeles 234 76 45 121 103 6 109 230 86.59 74.51 83.91 **Division II** 89.34 8.035 684 3,985 769 1,994 2.763 7.432 84.38 90.55 4.669 014 Civic Center 1.168 689 689 261 261 950 94.53 94.53 175 327 502 113 228 341 843 89.24 90.99 90.39 026 Compton 846 Florence 482 106 135 241 141 118 259 500 92.71 90.51 91.60 017 Paramount 404 59 163 222 32 127 159 381 94.51 96.90 96.33 062 South Central 1,281 90 569 659 106 396 502 89.80 96.89 95.69 1.161 South Family 860 180 414 594 169 211 380 974 87.11 75.20 79.47 1,532 South Special 2,485 1,532 596 596 2,128 96.66 96.66 007 Southwest Family 568 137 159 296 246 15 64.23 75.29 261 557 67.68 Southwest Special 2,231 1,328 673 98.15 1,328 673 2,001 98.15 Division III 10,325 747 5,316 6.063 807 2,625 3,432 9.495 83.53 94.07 92.34 004 El Monte 839 128 432 560 132 245 377 937 78.08 73.56 74.81 Pomona 1,459 157 571 728 278 480 758 1,486 81.15 81.07 81.09 San Gabriel Valley 1,088 100 546 73 212 285 931 89.02 96.57 95.17 646 **Division IV** 3,386 385 1,549 483 937 1,420 3,354 1,934 81.80 83.75 83.24 Medi-Cal Outreach Total (a) 1 1 1 100.00 100.00 **Medi-Cal Operations** 0 0 0 100.00 1 0 1 1 100.00

30,887

Total

3,181

8,419

11,600

28,959

17,359

14,671

2,688

90.26

91.35

85.94

⁽a) Numbers for these offices include both the Main and Branch offices.

⁽b) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

⁽c) All members of the Food Stamp household received CalWORKs assistance during the month.

⁽d) None, or only some, of the members of the Food Stamp household receivied CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office March 2006

Application Received in Month *

Processed During Month *

		III WOILLI		1 10cessed During Month	
0	ffice		Approvals	Non-Approvals	Total . Processed
019	Pomona	331	217	116	333
054	Pasadena	0	0	0	0
074	El Monte	676	558	200	758
	East Region	1,007	775	316	1,091
047	Metro IHSS	577	306	149	455
075	Rancho Park	190	82	41	123
	Metro West Region	767	388	190	578
001	Chatsworth	664	444	207	651
035	Lancaster	195	128	51	179
073	Burbank	406	234	49	283
	North Region	1,265	806	307	1,113
077	Hawthorne	1,201	730	458	1,188
	South Region	1,201	730	458	1,188
	Total	4,240	2,699	1,271	3,970

^{*} Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District March 2006

		CalWORKs					General Relief			CAPI
Dis	trict	Total	Two Parent(b)	Zero Parent (c)	All Other (d)	Total	Employable	Unemployable		
011	East Valley Total (a)	546	50	207	289	373	154	219		
002	Glendale	380	86	74	220	415	153	262	50	
034	Lancaster	871	88	138	645	526	284	242		
066	Lincoln Heights	334	26	118	190					
038	Metro North	667	61	277	329				13	
003	Pasadena	264	26	60	178	408	216	192		
082	West Valley Total (a)	544	63	142	339					
010	Wilshire Special					474	218	256		106
	Division I	3,606	400	1,016	2,190	2,196	1,025	1,171	63	106
005	Belvedere	266	19	66	181					
006	Cudahy	384	28	112	244					
012	Exposition Park	597	28	120	449					
015	Metro East	383	48	132	203	776	417	359		
013	Metro Family	533	31	219	283					
070	Metro Special					1,878	1,188	690		
040	Norwalk	530	48	91	391					
060	Rancho Park					758	437	321		
009	West Los Angeles	398	30	73	295					
	Division II	3,091	232	813	2,046	3,412	2,042	1,370		
014	Civic Center					898	392	506		
026	Compton	856	47	227	582					
017	Florence	580	47	176	357					
062	Paramount	500	48	105	347					
027	South Central	474	23	104	347	377	253	124		
031	South Family	885	76	213	596				3	
007	South Special					2,068	1,275	793		
083	Southwest Family	973	56	193	724					
800	Southwest Special					1,204	685	519		
	Division III	4,268	297	1,018	2,953	4,547	2,605	1,942	3	
004	El Monte	370	39	87	244					
036	Pomona	714	69	153	492	209	110	99		
020	San Gabriel Valley	359	39	98	222	423	199	224	13	
	Division IV	1,443	147	338	958	632	309	323	13	
	Total	12,408	1,076	3,185	8,147	10,787	5,981	4,806	79	106

⁽a) Numbers for these offices include both the Main and Branch offices.

b) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

⁽c) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

d) This category includes all other families not included in the first two.

Medical Assistance Only

Supplemental Programs Terminations by District March 2006

Total All Aids Cash Aid & Supplemental Programs

Food Stamps

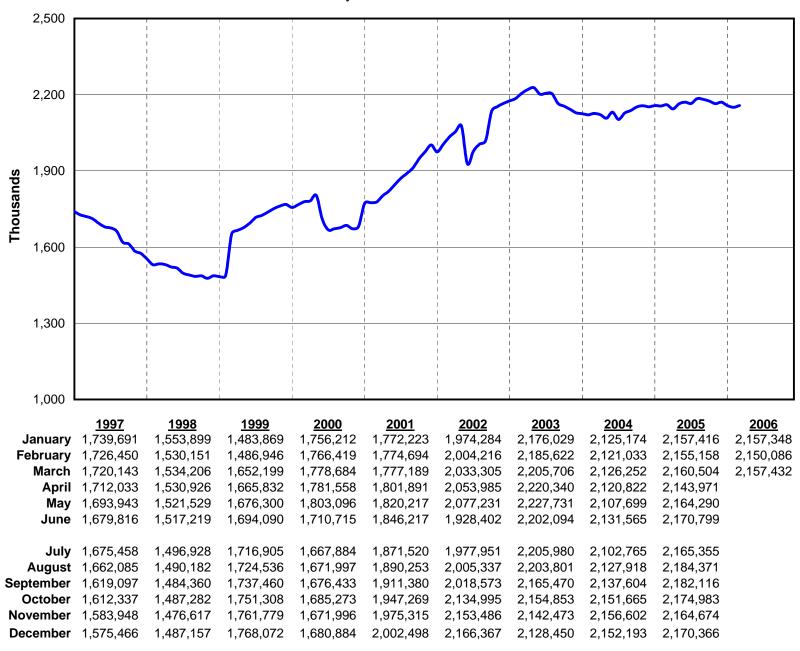
District				Public	Non-Public
			Total	Assistance	Assistance/Mixed
011 East Valley Total (a)	1	1,184	1,547	296	1,251
002 Glendale		952	1,103	231	872
034 Lancaster		596	1,904	378	1,526
066 Lincoln Heights		127	381	152	229
038 Metro North		409	894	375	519
003 Pasadena		434	832	151	681
082 West Valley Total (a)		1,671	1,080	342	738
010 Wilshire Special		619	862	3.12	862
oro whomo oposiai	Division I	5,992	8,603	1,925	6,678
005 Belvedere		1,626	755	129	626
006 Cudahy		794	708	199	509
012 Exposition Park		350	716	266	450
015 Metro East		169	1,132	180	952
013 Metro Family		727	793	256	537
070 Metro Special		569	2,529		2,529
040 Norwalk		1,087	763	250	513
060 Rancho Park		504	1,010		1,010
009 West Los Angeles		146	464	204	260
	Division II	5,972	8,870	1,484	7,386
014 Civic Center		161	960		960
026 Compton		1,113	1,311	371	940
017 Florence		514	828	244	584
062 Paramount		639	736	238	498
027 South Central		395	1,247	170	1,077
031 South Family		828	1,727	443	1,284
007 South Special			1,991		1,991
083 Southwest Family		286	1,121	479	642
008 Southwest Special		1,069	1,693	1	1,692
	Division III	5,005	11,614	1,946	9,668
004 El Monte		1,701	1,060	177	883
036 Pomona		1,134	1,240	346	894
020 San Gabriel Valley		98	836	177	659
	Division IV	2,933	3,136	700	2,436
090 Canoga Park Medi-C		1,251			
092 Hawthorne Medi-Cal		1,314			
080 Medi-Cal LTC/Hospit		1,415			
089 Medi-Cal Mail-In App		24			
016 Medi-Cal Outreach T	` '	2,312			
Medi-Cal Operati	ions Division	6,316			
	DPSS Total	26,218	32,223	6,055	26,168
Dept. of He	alth Services	190			
Dept. of Children and Far		123			
Gı	rand Total	26,531	32,223	6.055	26,168

3,650
2,900
3,897
842
1,983
1,938
3,295
2,061
20,566
2,647
1,886
1,663
2,460
2,053
4,976
2,380
2,272
1,008
21,345
2,019
3,280
1,922
1,875
2,493
3,443
4,059
2,380
3,966
25,437
3,131
3,297
1,729
8,157
1,251
1,314
1,314
1,415
2,312
6,316
84,023 (b)
190
123
84,336 (b)
5 .,000 (b)

⁽a) Numbers for these offices include both the Main and Branch offices.

Persons Aided - All Aids Combined

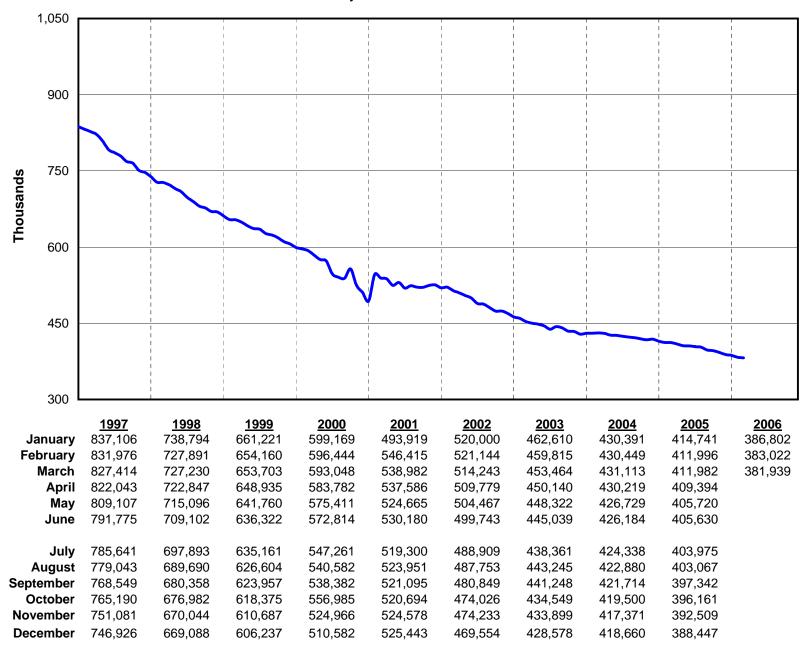
January 1997 to March 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

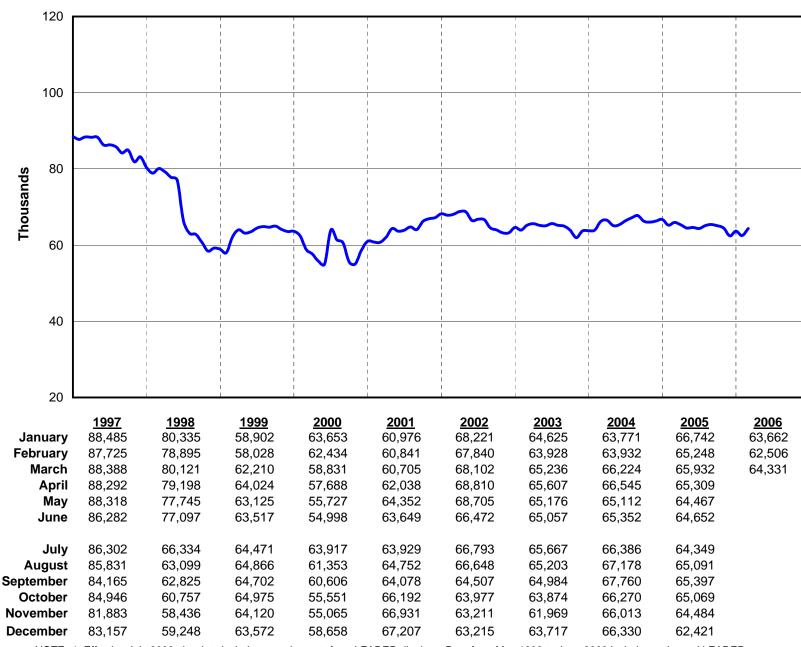
January 1997 to March 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1997 to March 2006

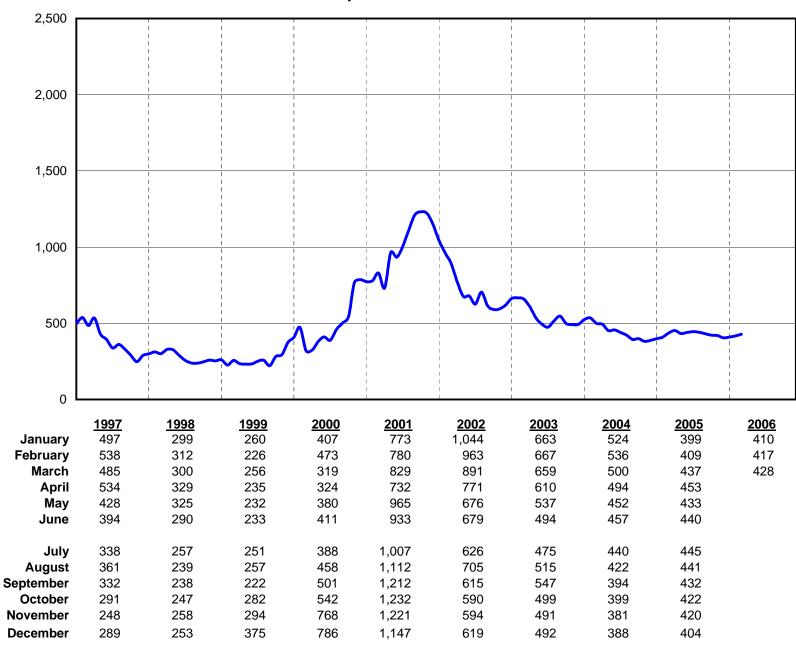


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Includes refugees on GR.

Persons Aided - Refugee

January 1997 to March 2006

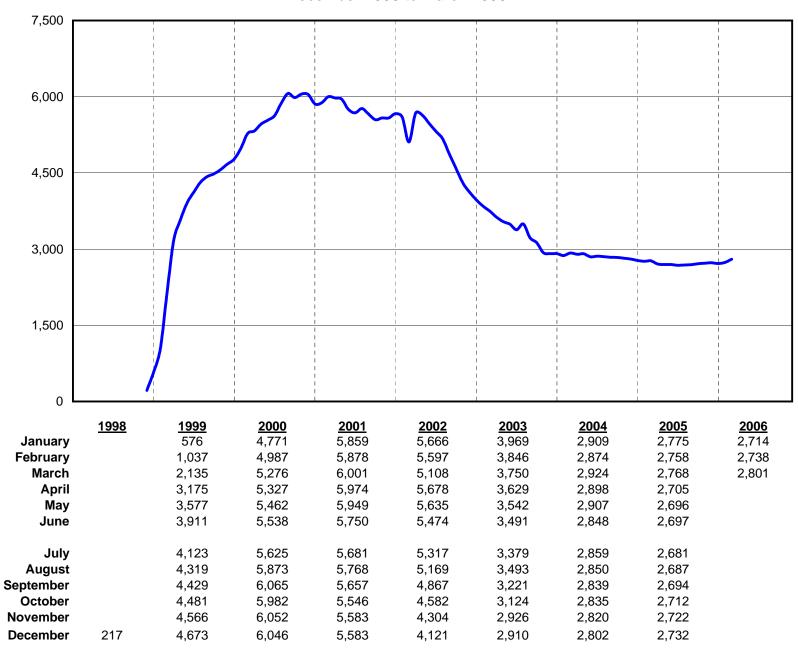


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

^{2.} Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

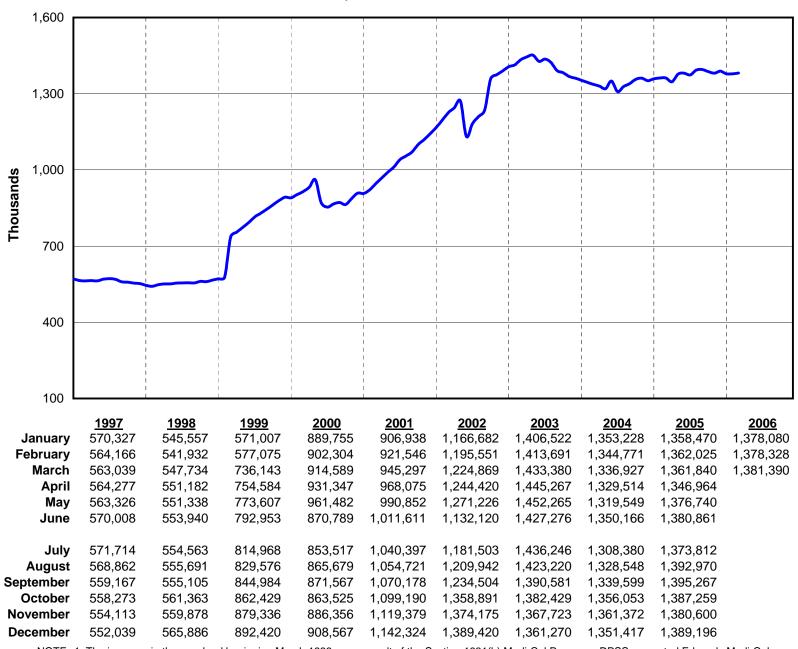
December 1998 to March 2006



^{*}The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1997 to March 2006



NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal,
Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the
automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

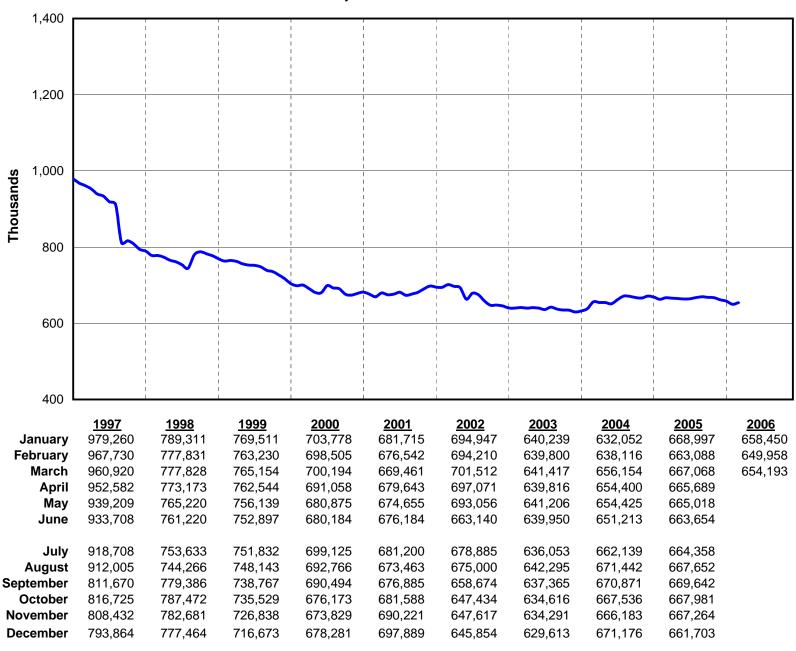
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^{2.} The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

^{3.} Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

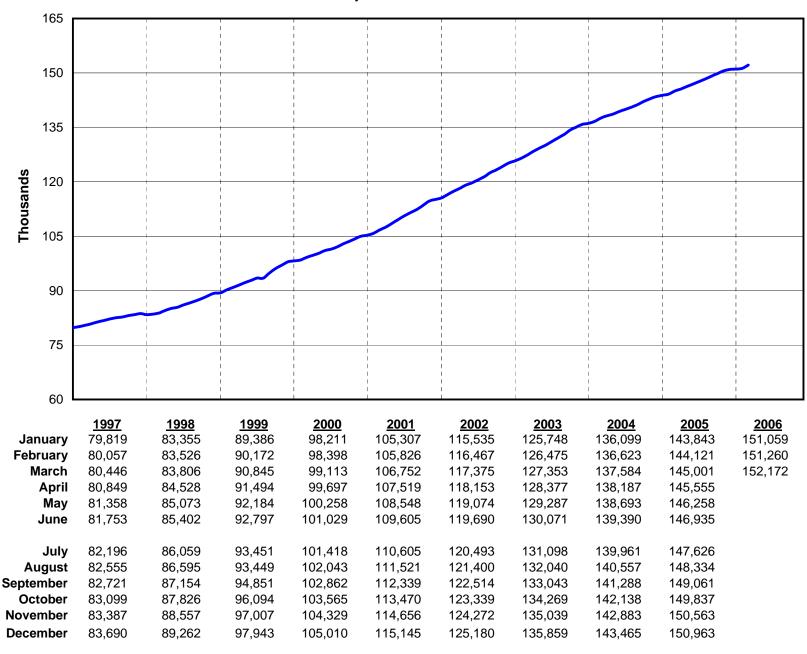
January 1997 to March 2006



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

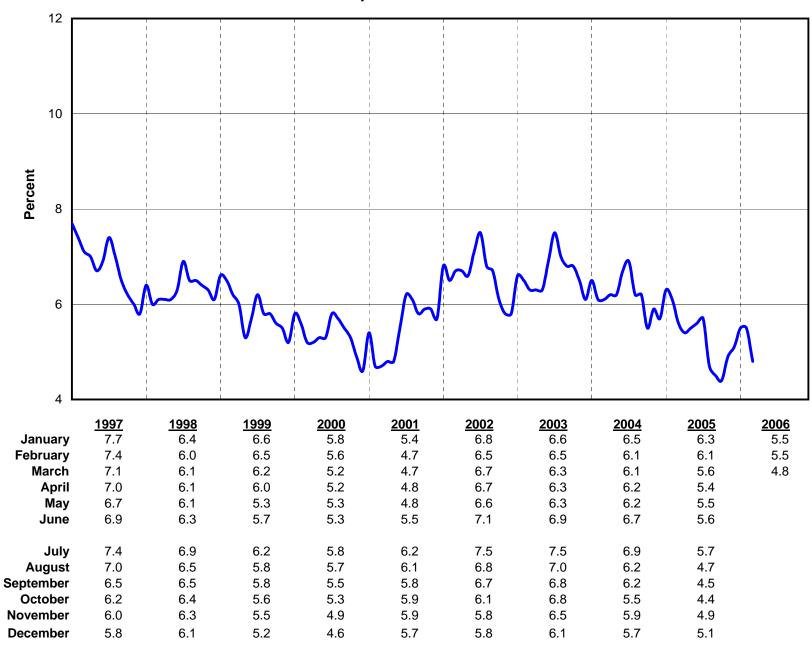
January 1997 to March 2006



^{*}In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1997 to March 2006



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.

2. Data is not seasonally adjusted.

Glossary

<u>Department of Public Social Services (DPSS)</u> administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.
- <u>Safety Net Cases</u> are those families in which all adults have been discontinued and removed from the assistance unit for reaching the CalWORKs 60-month time limit.
- <u>TANF Timed-Out</u> are those families that include an adult head-of-household or a spouse of a head-of-household, (including minors that are head-of-household) who have received Federal TANF assistance for a total of 60 cumulative months.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, or disabled legal non-citizens ineligible for Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

<u>The Food Stamp Program</u> helps eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

<u>General Relief (GR)</u> is a County-funded program that provides cash aid to indigent adults who are ineligible for Federal or State programs.

<u>In-Home Supportive Services (IHSS)</u> enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic and related services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

<u>Medical Assistance Only (MAO)</u> provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Once an individual or family is found to be within the property (resources) limits, income will then help to determine the category of Medi-Cal eligibility, as well as whether there is a share-of-cost or no share-of-cost. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.